**LBCS 2013–14 PTC Budget**

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| --- | --- |
| **total in hand** | **$73,000** |
|  |  |
| **projected income:** |  |
| Jog-a-thon | $9,900 |
| Carnival | $5,000 |
| Auction | $45,000 |
| Go the Distance | $5,000 |
| Miscellaneous | $15,000 |
| **total** | **$79,900** |
|  |  |
| **expenses:** |  |
| Art | $5,000 |
| Assemblies | $5,000 |
| Athletics | $10,000 |
| Office expenses | $8,000 |
| Technology | $40,000 |
| Library | $5,000 |
| Monart | $25,000 |
| Playground Equipment | $20,000 |
| PE salary | $15,000 |
| Shed | $5,000 |
| Science/math | $5,000 |
| Staff appreciation | $1,000 |
| Graduation | $1,500 |
| Bbq/field day | $1,500 |
| Honor roll | $1,000 |
| PTO ops. | $3,000 |
| Misc. | $1,000 |
| **total** | **$152,000** |